

# Appendix 1

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### Project Costs

<b>Project Costs £'000</b>	<b>2019/20</b>
<b>Technology &amp; Consulting</b>	
Website	75
Intranet & collaboration	75
Fleet and scheduling	100
Supply chain integration	100
Business information and analytics	100
<b>Total Technology &amp; Consulting</b>	<b>450</b>
Project management / PMO	150
Programme management/consulting	150
Restructuring	400
<b>Total Transformation</b>	<b>800</b>
<b>Grand Total</b>	<b>1,250</b>

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